

11/13/07

**Regents 2008-2009 Proposal
Inflationary Increases for Library Aid**

	2007-2008 Education Law	2008-2009 Regents Proposal for Inflationary Increases	% Of Inflationary Increases
PUBLIC LIBRARY SERVICES			
FORMULA AID			
Annual Grant	\$1,525,000	\$48,289	3.17%
Per Capita	\$17,898,999	\$566,770	3.17%
Book Reimbursal	\$12,948,212	\$410,004	3.17%
Square Miles	\$3,050,189	\$96,584	3.17%
Due Minimum	\$166,345	\$5,267	3.17%
Automation	\$1,911,194	\$60,518	3.17%
LLIA/LSA (Estimated Maximums)			
Local Library Services Aid (Members)	\$3,652,071	\$115,642	3.17%
Local Services Support Aid (Systems)	\$2,782,603	\$88,111	3.17%
Local Consolidated Systems Aid	\$5,435,057	\$172,101	3.17%
LLIA/LSA SYS.& MEMB.TOTAL	\$11,869,731	\$375,854	3.17%
Subtotal - Formula	\$49,369,669	\$1,563,285	3.17%
DESIGNATED AID			
Coordinated Outreach	\$3,464,393	\$109,700	3.17%
Cen. Lib. Dev. Aid	\$6,217,759	\$196,885	3.17%
Central Book Aid	\$1,644,500	\$52,073	3.17%
Subtotal - Central Library	\$7,862,259	\$248,958	3.17%
Special Grants			
Brooklyn	\$350,000	\$11,083	3.17%
Buffalo	\$50,000	\$1,583	3.17%
Nassau	\$30,000	\$950	3.17%

	Law	Inflationary Increases	Increases
NYPL			
Research-books	\$767,000	\$24,287	3.17%
Research-undesignated	\$5,649,600	\$178,894	3.17%
Special NYPL grants			
Schomburg	\$734,000	\$23,242	3.17%
Blind	\$984,000	\$31,158	3.17%
CUNY	\$2,000,000	\$63,330	3.17%
SIBL	\$1,000,000	\$31,665	3.17%
Subtotal - NYPL	\$11,134,600	\$352,576	3.17%
Subtotal	\$72,260,921	\$2,288,134	3.17%
Construction	\$800,000	\$25,332	3.17%
Adult Literacy/Community-based	\$200,000	\$6,333	3.17%
Family Literacy Services	\$300,000	\$9,499	3.17%
Interinstitutional	\$175,000	\$5,541	3.17%
Corrections	\$585,016	\$18,524	3.17%
Indian Libraries	\$575,789	\$18,232	3.17%
TOTAL PUBLIC LIBRARY SERVICES	\$74,896,727	\$2,371,597	3.17%
REFERENCE AND RESEARCH LIBRARY RESOURCES SYSTEMS	\$3,642,891	\$115,352	3.17%
TOTAL-Reference and Research Library Resources	\$3,642,891	\$115,352	3.17%

	Law	Inflationary Increases	Increases
SCHOOL LIBRARY SYSTEMS			
Formula Aid - MAX.	\$6,060,697	\$191,911	3.17%
Automation	\$606,070	\$19,191	3.17%
Subtotal - School Systems	\$6,666,766	\$211,102	3.17%
MEDICAL/HOSPITAL			
Hospital	\$1,396,004	\$44,204	3.17%
N.Y. Acad. Med.	\$506,000	\$16,022	3.17%
Total Medical/Hospital	\$1,902,004	\$60,227	3.17%
COORD. ACAD. LIB. COLL. DEV.	\$2,035,814	\$64,464	3.17%
REGIONAL DATA BASES	\$2,180,689	\$69,051	3.17%
PRESERVATION/CONSERVATION (3)	\$2,236,000	\$70,803	3.17%
NEW-YORK HISTORICAL SOCIETY	\$250,000	\$7,916	3.17%
CENTER FOR JEWISH HISTORY	\$200,000	\$6,333	3.17%
TOTAL LOCAL ASSISTANCE	\$94,010,891	\$2,976,845	3.17%
STATE LIBRARY			
NYSL/Talking Book and Braille Library	\$731,253	\$23,155	3.17%
TOTAL STATE LIBRARY	\$731,253	\$23,155	3.17%
GRAND TOTAL	\$94,742,144	\$3,000,000	3.17%